



BLANDFORD FORUM TOWN COUNCIL

To Recreation & Amenities Cllrs; Y Miéville (Chair), S Chapman (Vice-Chair), C Stevens, S Hitchings, L Hitchings, M Putt, J Robinson, H Miéville
All other recipients for information only.

Tuesday, 08 September 2026

Dear Member

Summons

You are summoned to a meeting of the **Recreation and Amenities Committee** of Blandford Forum Town Council for the transaction of the business shown on the agenda below. To be held at 7pm on **Monday, 14 September 2026** in the Corn Exchange. The quorum for the Recreation & Amenities Committee is 5.

Public Participation and Democratic Quarter Hour

Prior to consideration of the following Agenda, there will be a democratic quarter of an hour, which may be extended at the discretion of the Committee, during which time members of the public may speak. During the meeting, members of the public and our elected representatives from the Dorset Council may indicate they wish to speak, and, at the discretion of the Chairman, and with the approval of the Members, they may be allowed to do so on points of information only. The Committee may invite members of the public to comment on specific issues where their particular knowledge on a subject might prove of benefit to the Committee.

[Join on Teams here.](#)

General Duties of the Council

Members are reminded that, in exercising its functions, the Council must consider the following: Equal Opportunities (race, gender, sexual orientation, marital status, religion, belief or disability), Crime & Disorder, Health and Safety, and Human Rights. Disabled access is available. Councillors are reminded of The Seven Principles of Public Life:

Selflessness, Integrity, Objectivity, Accountability, Openness, Honesty and Leadership.

Recording of Meetings

All attendees should be aware that filming, recording, photography or similar activity may take place during the meeting.

Date of next Recreation and Amenities Committee Meeting: Monday, 16 November 2026

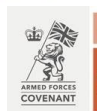
Yours sincerely

Claire Commons BA (Hons), Town Clerk

Twinned with Preetz, Germany



Town Clerk's Office
Church Lane, Blandford Forum
Dorset DT11 7AD



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BRONZE AWARD
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Agenda

RA2.1	PUBLIC PARTICIPATION	3
(7:00 pm)	To allow the public to make representations to the Council.(up to 15 mins) <i>Local Government Act 1972, Schedule 12, S.10</i>	
RA2.2	APOLOGIES.....	4
(7:15 pm)	To receive and consider for acceptance, apologies for absence from Councillors summoned to attend(1 min) <i>(Local Government Act, 1972 s.85)</i>	
RA2.3	DECLARATIONS OF INTEREST	5
(7:16 pm)	To declare interests relating to the business of the meeting.....(2 min) <i>Blandford Forum Town Council Code of Conduct, 2021</i>	
RA2.4	MINUTES.....	7
(7:18 pm)	To receive the minutes of the previous meeting of the Recreation and Amenities Committee(2 min) <i>(Local Government Act 1972 Sch 12)</i>	
RA2.5	OFFICER REPORT TO THE COMMITTEE	8
(7:20 pm)	To receive reports pertaining to the Recreation and Amenities Committee.....(5 min) <i>(Local Government Act 1972 Sch 12)</i>	
RA2.6	SKATE PARK EXPENDITURE	10
(7:25 pm)	To receive report and consider authorised expenditure for emergency repairs.....(5 min) <i>(General Power of Competence)</i>	
RA2.7	FINANCE REPORTS	11
(7:30 pm)	To receive reports from the Responsible Financial Officer.(5 min)	

Anticipated meeting end time 7:30pm

RA2.1 Public Participation

(7:00 pm) To allow the public to make representations to the Council.

(up to 15 mins)

Local Government Act 1972, Schedule 12, S.10

Report Author: Town Clerk

RA2.1.1 Background

- a The Standing Orders of the Council (specifically Standing Order 3) provide for a designated Public Participation session at each meeting of the Council and its Committees.
- b During Public Participation, members of the public are invited to address the meeting regarding matters on the published agenda or within the Council's powers.
- c Public Participation is distinct from the formal business of the meeting. Once the session concludes, the public are observers only and must not participate further unless invited by a resolution of the Council.
- d The Council's commitment to openness, transparency, and community engagement supports the inclusion of Public Participation within the formal structure of the meeting.
- e At the Annual Meeting of the Council, Public Participation shall only commence after the election of the Chair, in accordance with the requirements of the Local Government Act 1972 and Standing Orders.

RA2.1.2 Members of the public registered to speak

- a None registered at the point of issuing papers.

RA2.1.3 Conduct of Public Participation

- a Public Participation will occur at the start of the meeting.
- b Each speaker may address the meeting for a maximum of three minutes, subject to the Chair's discretion to extend or reduce this time if necessary.
- c The maximum total duration for Public Participation shall normally be 20 minutes unless the Council resolves otherwise.
- f Speakers are asked to address the meeting courteously, and must not make offensive, defamatory, or irrelevant comments. Speakers do not have a right to expect debate or immediate responses.

RA2.1.4 Recording of Public Participation

- a The minutes of the meeting shall record that Public Participation took place and will summarise the general topics raised, but shall not record the names of individual speakers.

RA2.1.5 Recommendation

- a That the public comments are received, and any points of note are identified for consideration at future meetings of the Council or its committees or for action by officers of the Council

RA2.1.6 Reason for Recommendation

- a To acknowledge public engagement in accordance with Standing Orders and ensure that matters raised are appropriately considered without committing the Council to immediate decisions.

RA2.2 Apologies

(7:16 pm) To receive and consider for acceptance, apologies for absence from Councillors summoned to attend (1 min)

(Local Government Act, 1972 s.85)

Report Author: Town Clerk

RA2.2.1 Background

- a Councillors are holders of public office and are summoned to attend meetings of the Council and its committees.
- b In accordance with Section 85 of the Local Government Act 1972, the Council must consider and decide whether to accept the reason for absence provided by any Councillor who is unable to attend a meeting.
- c If a councillor fails to attend any meeting of the Council (or its committees) for a period of six consecutive months, without having obtained formal acceptance of their apologies by the Council (or the relevant committee), they are automatically disqualified from office.

RA2.2.2 Apologies received and reason

No apologies have been received.

RA2.2.3 Recommendation

- a That the Council considers and either accepts or rejects each apology for absence received.

RA2.2.4 Reason for Recommendation

- a Accepting apologies resets the six-month period for continuous attendance, ensuring compliance with Section 85 of the Local Government Act 1972.

(End)

RA2.3 Declarations of Interest

(7:18 pm) To declare interests relating to the business of the meeting.

(2 min)

Blandford Forum Town Council Code of Conduct, 2021

Report Author: Town Clerk

RA2.3.1 Background

All Councillors and Officers are reminded of their obligations under the Blandford Forum Town Council Code of Conduct to declare any Disclosable Pecuniary Interests, Other Registerable Interests, or Non-Registerable Interests relating to matters on the agenda. Where a matter arises at a meeting which relates to an interest, it is the individual Councillor's responsibility to declare that interest at the earliest opportunity in accordance with the Code of Conduct.

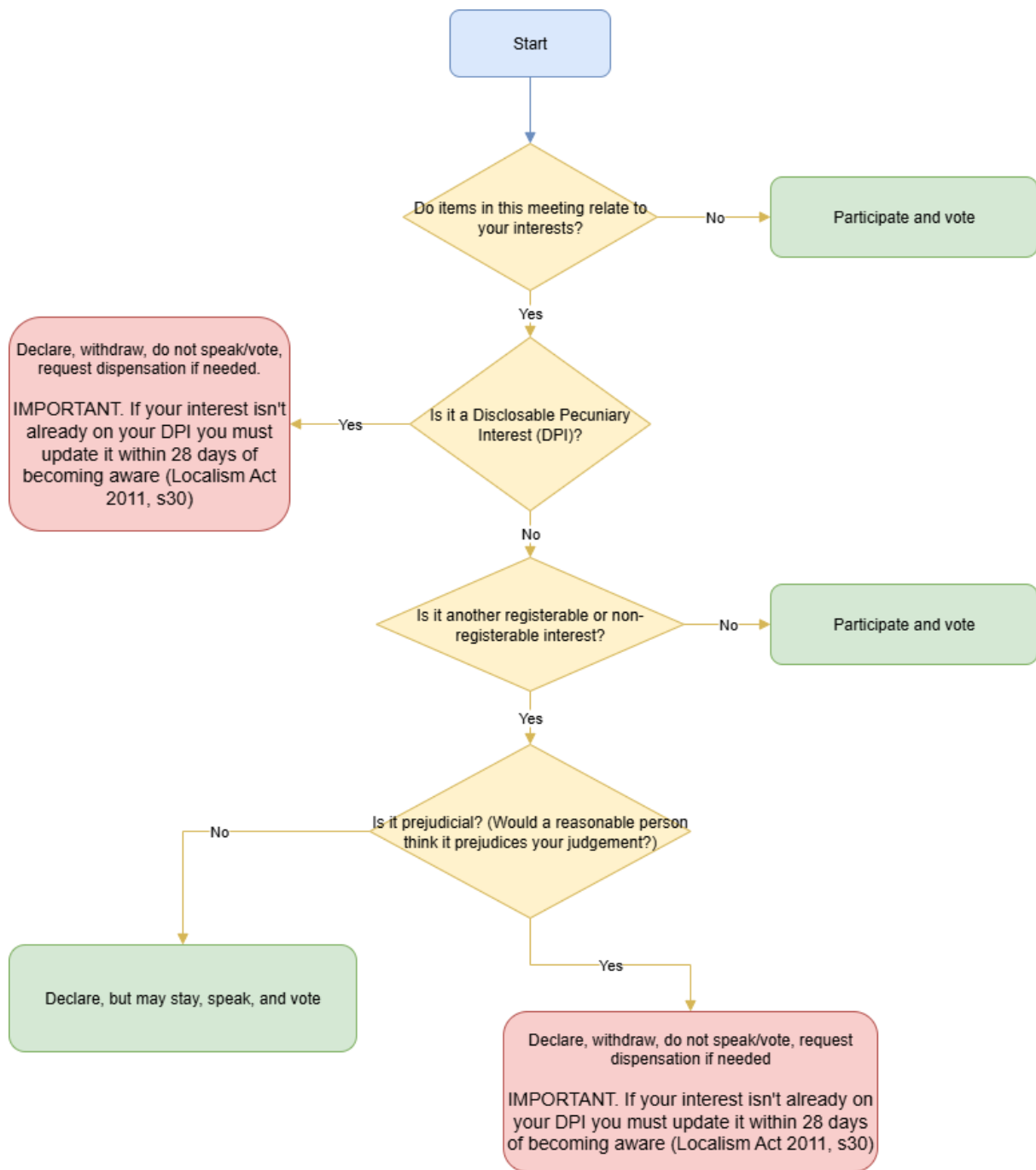
The Clerk will report any dispensations granted prior to the meeting.

Refer to Tables 1 and 2 in the [Code of Conduct](#) for further details about the types of interests which may apply.

If you think you need to request a dispensation, the process is included within the [Dispensation Request Form.docx](#).

The table below provides a summary of what your responsibilities are depending on the type of interest declared.

Type of Interest	Declare at Meeting?	Stay for Debate?	Vote?	Withdraw?	Notes
DPI (registered or not)	Yes	No	No	Yes	Must declare and withdraw, unless dispensation granted
Other/Non-Registerable (not prejudicial)	Yes	Yes	Yes	No	Declare, but may participate fully
Other/Non-Registerable (prejudicial)	Yes	No (except to speak if public can)	No	Yes	Declare, may speak if public can, then withdraw
With Dispensation	Yes	As specified	As specified	As specified	Dispensation may allow limited participation



RA2.3.2 Recommendation

That the Council notes the declarations made in relation to the business of the meeting.

RA2.3.3 Reason for Recommendation

Recording declarations at the meeting ensures transparency, compliance with the Council's adopted Code of Conduct, and adherence to statutory obligations.

(End)

RA2.4 Minutes

(7:20 pm) To receive the minutes of the previous meeting of the Recreation and Amenities Committee. (2 min)

(Local Government Act 1972 Sch 12)

Report Author: Town Clerk

RA2.4.1 Background

- a. In approving draft minutes, the Council is concerned solely with whether the minutes accurately record the proceedings and resolutions of the relevant meeting.
- b. It is immaterial whether individual Councillors were present at the meeting to which the minutes relate.
- c. If any corrections are necessary due to inaccuracies, amendments must be approved by formal resolution before the minutes are signed.

Recommendation

That the minutes of [15th June 2026](#) be approved for signing as a true record of the decisions taken.

(End)

RA2.5 Officer Report to the Committee

(7:20 pm) To receive reports pertaining to the Recreation and Amenities Committee.

(5 min)

(Local Government Act 1972 Sch 12)

Report Author: Operations Manager

RA2.5.1 Summary

- a. Reports provided within this item are to be received, they provide updates on decisions already taken by the Committee and actions taken under the Scheme of Delegation (where not previously reported).

Report by Operations Manager June 2026 – September 2026

STAFFING

One of the outside staff has moved to the Caretaking to cover long term sick and we have brought in and agency worker outside, this has eased the pressure on the staff to cover shifts.

CORN EXCHANGE

The Corn Exchange continues to be busy and the changeovers and cleaning are being well managed by the Caretakers at the moment.

RUGBY CLUB

The Rugby Club continue to maintain the pavilion at Larksmead in line with their repairing lease.

PARK ROAD

The floodlights are now installed and the club continues to thrive.

The Bowling Club have asked for their veranda cover to be cleaned and contractors are being sought.

The Cricket Club had a good season and the new arrangement with the Club maintaining the square is going well.

The underground tank ran out of stored water for the first time in many years during the hot spell.

PLAY AREAS

All the work on replacing the surfacing and adding replacement equipment has been completed.

TOWN

The planters received a lot of compliments, and they continue to have a good display. All the planters were planted up by staff this year.

TREES

Tree works are due to start next month and the five yearly survey should take place in the next few weeks.

CEMETERY

The cemetery has received lots of compliments about the way it is kept and the very hot weather has suppressed weed growth since the ban on weedkiller.

HEALTH AND SAFETY

All Risk assessments, COSSH folder, method statements and policies have been update.

VANDALISM

June 2026 – August 2026

Date Location Remarks

12 Jun Skate Park Broken Glass

24 Jun Marsh and Ham Toilets Toilet blocked

25 Jun Railway Arches Broken Glass and Litter

30 Jun Skate Park Broken Glass

05 Jul Marsh and Ham Toilet Toilet blocked

16 Jul Skate Park Broken Glass

20 Jul Railway Arches Broken Glass

29 Jul Tabernacle Toilet Toilet Blocked

03 Aug Railway Arches Broken Glass

08 Aug Skate Park Broken Glass

20 Aug Marsh and Ham Toilets Toilet Blocked

23 Aug Skate Park Broken Glass

29 Aug Skate Park Broken Glass

30 Aug Marsh and Ham Toilets Toilet badly blocked

04 Sept Tabernacle Toilet Toilet Blocked

Evidence of drug use and rough sleeping at public toilets at various times throughout the period (Police aware).

(End)

RA2.6 Skate Park Expenditure

(7:25 pm) To receive report and consider authorised expenditure for emergency repairs. (5 min)

(Local Government Act 1972 Sch 12)

Report Author: Operations Manager

RA2.6.1 Summary

- a. Reports provided within this item are to be received, they provide updates on decisions already taken by the Committee and actions taken under the Scheme of Delegation (where not previously reported).

The long hot weather we have been experiencing has taken its toll on the ramp surfacing at the Skate Park, leaving around 15 sheets cracked and a further similar number going in the same direction.

A site meeting was held with the contractor who maintains the Skate Park and various options were discussed assuming that hotter summers are going to be the norm.

The ramp covering were replaced five years ago and have been well used in that time but the increase in temperatures and the time these are lasting has caused the infrastructure to contract and start to crack the surfacing were they are rivetted.

On the pieces of equipment that have been replaced this is not the case as the surfacing and infrastructure beneath contract and move together. On the original larger pieces this is not the case. The original pieces were installed around the year 2000 and they are not therefore entirely compatible with the new surfacing, however, to replace these entirely would be very expensive and it may be better to consider this when the whole park is resurfaced as it will need to be in approx. two to three years.

An option would be to replace the ramp surfacing with PLY but it is very uncertain how long this would last and how it would go down with users being the cheap option. The usual potential hazards with wood would apply especially regarding delaminating and splinters etc.

A quote for the replacement of these 15 is detailed below.

A further quote for the replacement of one smaller piece of equipment is outlined.

A ball park figure is quoted to replace the major equipment.

Financial Implications

Two other Skate park builders were approached but one did not reply and the other does not deal in the type of surfacing the Town Council has.

The regular contractor that we use has quoted as follows:

Removal and licensed disposal of 15 no. existing riding surfaces

Preparation of the steel substrate for resurfacing

Apply a flexi-bond & new replacement riding surface sheets

Increase & upgrade riding surface fittings

This includes:

15 Skatelite Pro Composite (slate black) 2440 x 1220 x 6.5mm £335.00 =£5,025.00

2 Galvanised sheet steel 2440 x 1220 x 2mm £120.00 =£240.00

Delivery £150.00

Installation £4815.00

Plus consumables

For a total price of £11,746.05 + VAT

Recommendation

It is recommended that Councillors authorise expenditure for these emergency repairs using budget line 1305 Skate Park which has a balance of £63,781.00.

(End)

RA2.7 Finance Reports

(7:30 pm) To receive quarterly reports from the Responsible Financial Officer.

(5 min)

(Local Government Act 1972 Sch 12)

Report Author: Responsible Financial Officer

ANNUAL REVENUE BUDGET REPORT

2026/27

	Annual Budget	Budget to Date	Actual to Date	Budget Variance	Status
INCOME					
Corn Exchange	34,100	14,208	28,583	14,374	Over-Budget
Woodhouse Gardens	5,000	2,083	2,811	728	Over-Budget
Larksmead	1,500	625	1,802	1,177	Over-Budget
Cemetery	16,000	6,667	10,767	4,100	Over-Budget
Sundries	3,950	1,646	2,195	549	Over-Budget
Park Road	0	0	1,226	0	Over-Budget
Skate park	0	0	300	300	Over-Budget
R & A Income	60,550	25,229	47,683	21,228	Over-Budget
EXPENDITURE					
Vehicles	14,160	5,900	4,891	(1,009)	Under-budget
Corn Exchange	78,200	32,583	50,310	17,727	Over-Budget
Woodhouse Gardens	4,966	2,069	2,708	639	Over-Budget
Larksmead	2,000	833	1,439	606	Over-Budget
Recreation Ground (Barnes Trust)	42,671	17,780	10,086	(7,694)	Under-budget
Glenmore Workshop	10,110	4,213	4,272	59	Over-Budget
Cemetery	7,854	3,637	2,957	(679)	Under-budget
Park Road EVCPs	1,000	417	1,923	1,507	Over-Budget
Langton	450	188	96	(92)	Under-budget
Skatepark	3,725	1,552	2,778	(206)	Over-Budget
Sundries	20,350	8,479	10,456	1,977	Over-Budget
R & A Totals	185,486	77,650	91,916	12,834	Over-Budget
TOTAL (NET COST)	124,936	52,421	44,233	(8,394)	Under-budget

Note

Over budget figure positive variance

Under budget negative variance ()

BLANDFORD FORUM TOWN COUNCIL

ANNUAL REVENUE BUDGET REPORT SUMMARY

	Annual Budget	Budget to Date	Actual to Date	Budget Variance	
VEHICLE RUNNING COSTS	14,160	5,900	4,891	(1,009)	On Target
CEMETERY	(8,146)	(3,030)	(7,809)	(4,779)	On Target
LARKSMEAD	500	208	(363)	(571)	On Target
PARK ROAD	1,000	417	698	281	Over-Budget
CORN EXCHANGE	44,100	18,375	21,727	3,352	Over-Budget
RECREATION GROUND(Trust)	42,671	17,780	10,086	(7,694)	On Target
GLENMORE WORKSHOP	10,110	4,213	4,272	59	Over-Budget
WOODHOUSE GARDENS	(34)	(14)	(103)	(89)	On Target
SUNDRIES	16,400	6,833	8,261	1,428	Over-Budget
LANGTON ROAD	450	188	96	(92)	On Target
SKATEPARK	3,725	1,552	2,478	(506)	Over-Budget
R & A BUDGET	124,936	52,421	44,233	(9,620)	On Target
Total	124,936	52,421	44,233	(9,620)	On Target

Timings given on this agenda are for guidance only. The order of business may be changed at the Chair's discretion, and items may be taken earlier or later than indicated. (Standing Order 1a)

Review of Earmarked Reserves

Expenditure against R & A Earmarked Reserves 2026/27 As At 31.08.26

			Balance as at 31/3/26	Income & Transfer of funds	Budget 2026/27	Total Reserves	Spend YTD	Committed YTD	Current Balance
1050		Allotment - ring fenced charges	4,317	0	0	4,317	580	1	3,738
1052		Allotment - site transfer	14,136	0		14,136			14,136
10510	2014	B/Heights Phase 1 - POS - S106	41,229	0	0	41,229	1,991	3	39,238
10520	Transfe- red 2016	B/Heights Phase 2 - POS - S106	16,433	0	0	16,433	1,625	4	14,808
10521		B/Heights Phase 2 - Playarea Maint - S106	2,257	0	0	2,257			2,257
10530		B/Heights Phase 3A -POS - AREA 1 (20 years) - S106	12,109	0	0	12,109			12,109
10531		B/Heights Phase 3A -POS - AREA 2 (20 years) -S106	50,966	0	0	50,966			50,966
10532		B/Heights Phase 3A -POS - AREA 3 (20 years) - S106	57,443	0	0	57,443			57,443
10533		B/Heights Phase 3A -POS - AREA 4 (20 years) - S106	24,484	0	0	24,484			24,484
10534		B/Heights Phase 3A -COM SUM - LAP (20 years) - S106	34,900	0	0	34,900			34,900
10535		B/Heights Phase 3A -COM SUM - LEAP (20 years) - S106	172,441	0	0	172,441			172,441
10536		B/Heights Phase 3A -COM SUM - NEAP (20 years) - S106	113,458	0	0	113,458			113,458
10537		B/Heights Phase 3A -CAP SUM - LAP - S106	9,978	0	0	9,978			9,978
10538		B/Heights Phase 3A -CAP SUM - LEAP -S106	52,801	0	0	52,801			52,801
10539		B/Heights Phase 3A -CAP SUM - NEAP -S106	116,944	0	0	116,944			116,944
10540		B/Heights Public Arts - S106	13,012	0	0	13,012			13,012
1060		Planned Preventative Maint (PPM)	3,195	20,000	20,000	23,195	9,330	2	13,866
1061		Cemetery Chapel (PPM)	11,420	1,000	1,000	12,420			12,420
1062		Cemetery Workshop (PPM)	13,000	1,000	1,000	14,000			14,000
1063		Pumptrack		50,000		50,000			50,000
1064		Cemetery Wall	32,654	0	0	32,654			32,654
1065		Disability Discrimination Act (DDA)	3,134	900	900	4,034			4,034
1067		Play Area Fencing & Surfacing	16,037	0	0	16,037			16,037
1068		Larksmead Outdoor Fitness	2,000	0	0	2,000			2,000
1070		Seat Replacement	1,696	0	0	1,696			1,696
1071		Skatefest	357	0	0	357			357
1072		Community Fridge	857	0		857			857
1075		Tree Survey & Works (5 Years)	21,733	0	0	21,733			21,733
1080		H & S Works Memorials	1,263	0	0	1,263			1,263
1090		Woodhouse Garden Wall Repairs	22,005	0	0	22,005			22,005
			866,259	72,900	22,900	939,159	13,526	0	925,633

Spend

- 1 Grant given to allotments
- 2 Removal of Football Pavilion soffits
- 3 Salary transfers
- Play area inspection
- Tidy Gardens - clear overgrown hedges

1625.40
95.65
270.00

- 4 Salary transfers

579.95

9329.50

1991.05

1625.45

13525.95

Committed

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Reserve Accounts

Reserve Accounts as at 31st August 2026

Nominal Code(s)	Standard Asset Replacement Accruals	Responsible Committee	Opening Balances	In year movement In	In year movements out	Current Balance as at	Sub Totals
			£				£
1300	IT	F & S	27,633.68			27,633.68	
1305	Skate park	R & A	63,952.91	20,000.00		83,952.91	
1310	General Play Equipment	R & A	69,555.92		21,485.95	48,069.97	
1315	Maintenance Equipment Replacement	R & A	18,122.23			18,122.23	
1320	Vehicle Replacement	R & A	28,754.50	10,000.00		38,754.50	
1325	Tractor Replacement	R & A	21,090.40			21,090.40	
1330	Mower Replacement	R & A	45,572.67		2,398.75	43,173.92	
1340	CCTV / ANPR	T & GP	46,930.41		3,190.97	43,739.44	
1345	Benches	T/C	10,000.00			10,000.00	
1350	Glenmore Depot	R & A	61,138.68			61,138.68	
1351	B/Heights Play Equipment	R & A	14,816.13			14,816.13	
1352	B/Heights Maintenance Equipment Replacement	R & A	19,918.69			19,918.69	
			427,486.22	30,000.00	27,075.67	430,410.55	430,410.55
	Earmarked Accounts		-	-	-	-	-
1020	T & GP Town Maps	T&GP	3,282.77			3,282.77	
1030	T & GP Tourism	T&GP	2,200.91			2,200.91	
1035	T & GP Twinning	T&GP	1,302.81		501.50	801.31	
1040	T & GP Town Improvements	T&GP	2,089.49	1,000.00		3,089.49	
1135	Railway Arches	T & GP	2,657.06	2,000.00		4,657.06	
			11,533.04	3,000.00	501.50	14,031.54	14,031.54
10510	R & A B/Heights Phase 1 POS	R&A	41,229.15		1,991.05	39,238.10	
10520	R & A B/Heights Phase 2 POS	R&A	16,433.23		1,625.44	14,807.79	
10521	R & A B/Heights Phase 2 - Play area com Sums	R&A	2,257.43			2,257.43	
10530	R & A B/Heights Phase 3	R&A	12,108.55			12,108.55	
10531	R & A B/Heights Phase 3	R&A	50,966.32			50,966.32	
10532	R & A B/Heights Phase 3	R&A	57,442.93			57,442.93	
10533	R & A B/Heights Phase 3	R&A	24,483.78			24,483.78	
10534	R & A B/Heights Phase 3	R&A	34,900.27			34,900.27	
10535	R & A B/Heights Phase 3	R&A	172,440.51			172,440.51	
10536	R & A B/Heights Phase 3	R&A	113,457.57			113,457.57	
10537	R & A B/Heights Phase 3	R&A	9,978.26			9,978.26	
10538	R & A B/Heights Phase 3	R&A	52,801.28			52,801.28	
10539	R & A B/Heights Phase 3	R&A	116,943.53			116,943.53	
10540	R & A B/Heights Phase 3	R&A	13,011.55			13,011.55	
			718,454.36	-	3,616.49	714,837.87	714,837.87
1060	R & A Plan Preventative Maintenance	R & A	3,195.00	20,000.00	9,329.50	13,865.50	
1061	R & A Cemetery Chapel	R & A	11,420.00	1,000.00		12,420.00	
1062	R & A Cemetery Workshop	R & A	13,000.00	1,000.00		14,000.00	
1063	R & A Pumptrack	R & A		50,000.00		50,000.00	
1064	R & A Cemetery Wall	R & A	32,654.49			32,654.49	
1065	R & A DDA	R & A	3,133.81	900.00		4,033.81	
1067	R & A Play area fencing & surfacing	R & A	16,036.66			16,036.66	
1068	R & A Larksmead Outdoor fitness/equipment repairs and maintenance	R & A	2,000.00			2,000.00	
1070	R & A Seat Repairs and maintenance	R & A	1,695.85			1,695.85	
1071	R & A Skate Fest	R & A	356.72			356.72	
1072	R & A Community Fridge	R & A	857.22			857.22	
1075	R & A 5 Year Tree Survey	R & A	21,733.20			21,733.20	
1080	R & A H&S Mem Cemetery	R & A	1,263.00			1,263.00	
1090	R & A Woodhouse Garden Wall Repairs	R & A	22,505.00			22,505.00	
			129,850.95	72,900.00	9,329.50	193,421.45	193,421.45
	Other Earmarked Accounts					-	-
1001	Earmarked Interest	F & S	4,795.40	6,447.00		11,242.40	
1002	Property Fund Dividend	F & S	58,798.49			58,798.49	
1003	Office relocation		16,538.84			16,538.84	
1005	Election Costs	T/C	8,266.95			8,266.95	
1006	Youth Services	T/C	10,726.03			10,726.03	
1009	BFTC Commemoration Group	T/C	354.63			354.63	
1010	Capital Interest	F & S	119,677.66	31,403.86		151,081.52	
1011	Cricket Club path/Land North of By pass	T/C	3,222.98			3,222.98	
1013	Neighbourhood Plan	T/C	3,760.36		245.45	3,514.91	
1017	Woodhouse Garden	T/C	19,981.67			19,981.67	
1019	St Peter & St Paul's Churchyard (Listed Wall & Town Pump)	T & GP	43,824.48			43,824.48	
1050	Allotments	R&A	4,317.46		579.95	3,737.51	
1052	Allotments transfer		14,136.00			14,136.00	
1335	Civic Regalia	F & S	11,925.32		2,065.88	9,859.44	
1195	Improvements to Market Area	T/C	69,000.00			69,000.00	
1500	General Reserves	T/C	230,099.16	45,475.50		275,574.66	
			619,425.43	83,326.36	2,891.28	699,860.51	699,860.51
	Capital Projects					-	-
1105	Corn Exchange	T/C	167,161.28		5,937.68	161,223.60	
1110	Corn Exchange Promotions Group	T/C	3,548.62		3,326.94	221.68	
1115	Corn Exchange Project Development	T/C	177,928.83			177,928.83	
1117	PWLB repayments		153,693.20	100,000.00		253,693.20	
			-	502,331.93	9,264.62	593,067.31	593,067.31
						-	2,645,629.23
	Total Reserves		2,409,081.93	289,226.36	52,679.06	2,645,629.23	

(End)

Timings given on this agenda are for guidance only. The order of business may be changed at the Chair's discretion, and items may be taken earlier or later than indicated. (Standing Order 1a)