

BLANDFORD FORUM TOWN COUNCIL

To: Town & General Purposes Committee Members (Cllr A Cross, Cllr N Lacey-Clarke, Cllr C Stevens, Cllr H Mieville, Cllr R Holmes, Cllr K Herbert, Cllr B Quayle, Cllr P Clark and Cllr C Jacques)

All other members of the Town Council Members of the Public & the Press **Dorset Council Councillors**

Dear Member

TOWN & GENERAL PURPOSES COMMITTEE

You are summoned to attend a meeting of the Town & General Purposes Committee which will be held in the **Corn Exchange**, Market Place, Blandford Forum on **Monday 13th March 2023 at 7.00pm** to consider the following items. This meeting will also be available to view online using Microsoft Teams <u>using this link</u>.

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Linda Scott-Giles Town Clerk 6th March 2023

AGENDA

Prior to consideration of the following Agenda, there will be a democratic quarter of an hour, which may be extended at the discretion of the Committee, during which time members of the public may speak. During the course of the meeting, members of the public and our elected representatives from the Dorset Council may indicate they wish to speak, and, at the discretion of the Chairman, and with the approval of the Members, they may be allowed to do so on points of information only. The Committee may on occasion invite members of the public to comment on specific issues where points of information or their particular knowledge on a subject might prove of benefit to the Committee.

Members are reminded that the Council has a general duty to consider the following matters in the exercise of any of its functions: Equal Opportunities (race, gender, sexual orientation, marital status, religion, belief or disability), Crime & Disorder, Health and Safety and Human Rights. Disabled access is available.

All in attendance should be aware that filming, recording, photography or otherwise may occur during the meeting.

- 1. Public Session
- 2. Apologies
- 3. To receive any Declarations of Interest and Requests for Dispensations
- 4. Minutes of the Meeting held on 21st November 2022
- 5. Committee Clerk's Report & Correspondence
- 6. General Updates from:
 - 6.1 Blandford Business Support Group
 - 6.2 Blandford Police
 - 6.3 Market Manager

- 7. Dorset Council Highways Matters
 - 7.1 <u>To consider a request regarding parking issues on Oakfield Street</u>
 - 7.2 <u>To receive a report on Dorset Council's 20mph policy</u>
- 8. Review of Town & General Purposes budgets
 - 8.1 Analytical Review of Revenue Budget to 28th February 2022
 - 8.2 Review of Earmarked Reserves to 28th February 2022
 - 8.3 Reserve Accounts to 28th February 2022
- 9. To consider producing a calendar for 2024 with proceeds going to the Mayor's charities
- 10. Christmas Decorations
 - 10.1 <u>To consider expenditure authority for the lighting up of Woodhouse Gardens for</u> <u>the month of December</u>
 - 10.2 <u>To consider options for the crib scene on the churchyard</u>
- 11. To consider confirming the remaining free parking day
- 12. <u>To consider taking on the production of the Out & About Blandford guide from the</u> <u>Information Centre</u>

DATES OF FUTURE MEETINGS

20 th March	Finance & Staffing Committee Meeting
25 th March	Community Expo
27 th March	Town Council Meeting

Minutes of the Town Council and Committee meetings are available from Blandford Library, the Town Clerk's Office and online at <u>www.blandfordforum-tc.gov.uk.</u>

Twinned with Preetz, Germany



Town Clerk's Office Church Lane, Blandford Forum Dorset DT11 7AD





Twinned with Mortain, France

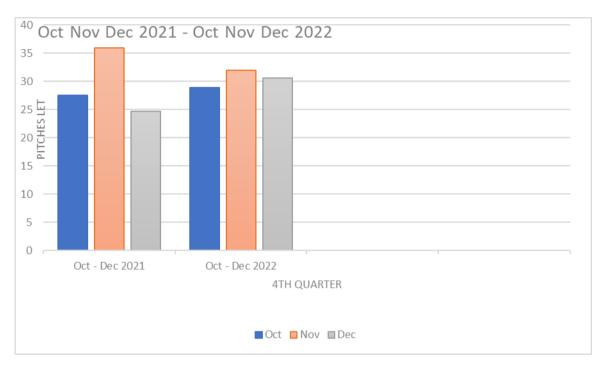


Tel: 01258 454500 • Fax: 01258 454432 Email: admin@blandfordforum-tc.gov.uk www.blandfordforum-tc.gov.uk

Market Manager

Overall, the market continues to flourish, and Saturday is improving. Our bookings and enquiries continue to increase.

The winter rate is now in place for the street traders. Enquiries and Saturday booking numbers are continuing to improve.



Average Weekly Pitches Let

Overall, the markets have increased in this quarter showing an increase in October and December with a slight fall in November.

Indoor Market

The Figures for the Indoor Market continue to suffer due to underlying health conditions of traders and some losing interest due to the possibility of the Corn Exchange being closed for renovations. I have told them all that we don't yet have an exact date for the works to begin I continue to follow up new enquiries without delay.

I am looking into the possibility of using another venue for the Indoor Market on Thursdays on a temporary basis while the Corn Exchange works are carried out. This is in order to keep our existing traders so that trade can resume when the Corn Exchange is finished.

Farmers & Makers Market

The monthly Farmers & Makers Market will operate from March until November this year on the last Sunday of the month. The dates will be as follows: 26th March, 23rd April, 28th May, 25th June, 23rd July, 27th August, 24th September, 22nd October and finally 26th November. We will continue to put out cones with signs asking people not to park on the Market Place from 06:00 – 16:00 on the following Sunday. These markets will continue to use the area between Scrivens Opticians and the Corn Exchange.

I attended the NABMA (National Association of British Market Authorities) on 27th & 28th October. This concentrated, in the main, on the rebuilding of markets and attracting the traders of the future. It is important that we try to attract young traders. Those under 30 can enter a national competition, run by the National Association of Market Traders, and if successful they have a chance to trade at national events and take part in a special market in Stratford upon Avon, which only caters for traders under 30 years old. The Winner of this competition gets publicity for their business and their market. They also win membership to the NMTF and free support from them for a year. NABMA continue to provide invaluable advice and legal support to us.

I will attend the "National Market Traders Federation" annual conference in April which will concentrate primarily on the problem of recruiting young traders and the support that the NMTF can give to market operators. They are currently working on a regional database which we should be able to access via them.

Dorset Council continues not to charge us for the parking when we have to cancel the Street Market.

Blandford Forum Market continues to compare well to other markets in terms of percentage occupancy.

Andy Reynolds Market Manager 1st March 2023

Oakfield Street Parking

The following correspondence was received in December 2022:

Dear Sir/Madam

On your website you invite local Blandford town residents to notify you of 'local issues/problems'.

I therefore write to report my serious concern relating to inconsiderate and often obstructive parking in Oakfield Street, and Alexandra Street leading into Oakfield Street, particularly at the lower end of Oakfield Street leading onto Damory Street.

1. My primary concern is the resultant difficulty emergency vehicles will experience should they require swift access in, for example, the event of a residential fire or a medical emergency. At worst this could lead to a loss of life and this is a constant cause of concern for us and other Oakfield Street residents.

Access/exit difficulties are regularly experienced by the weekly refuse collection lorries and this is unacceptable.

- To address this problem, I request serious consideration be given to restricting parking on the lower end of Oakfield Street to <u>only</u> one side of the road (vehicles currently park on both sides making it difficult and sometimes impossible for even a regular car to pass).
- 2. My second concern relates to parking in general on Oakfield Street. The 'free for all' parking is regularly erratic and obstructive which again causes access/exit problems. As there is very little free parking near the town centre, especially since the introduction of a cycle lane in Damory Street, Oakfield Street is used by many non-residents and shoppers as convenient free parking. The DCC car park on the opposite side of Oakfield Street is rarely full and often virtually empty.
- To address this problem, I request consideration be given to introducing a permit system for Oakfield Street giving priority to Oakfield Street residents. (I have spoken with several neighbours who would welcome a permit system as this would reduce the current problems of inconsiderate and often obstructive parking and enable emergency vehicles to gain access at all times.)

I respectfully request the above parking problems in Oakfield Street are given due consideration and addressed as soon as possible before the obstructive parking causes a local tragedy.

Thank you in advance.

Yours faithfully

Tony Markus Professor A F Markus, FRCS FDSRCS FDSRCPS FFDRCSI

Recommendation

It is recommended that the Committee considers supporting the requests and refers the matter to the Highways authority for consideration.

Dorset Council 20mph Policy Criteria

The new Dorset Council policy reads as follows:

- A. they are in towns or villages there is a depth of residential and cycle movement or there is potential for high levels of pedestrian and cycle movement if a 20mph scheme was introduced; *they should not be on roads where the movement of motor vehicles is the primary function (*clarification is being sought as the primary function of the majority of roads is for motor vehicles).
- B. where existing mean speeds provide a realistic opportunity for compliance: DfT guidance states that 20mph schemes should be self-enforcing. If the mean speed is already at or below 24mph, introducing a 20mph speed limit through signing alone is likely to lead to general compliance with the new speed limit. Means speeds above 24mph are likely to require additional traffic management or enforcement measures.
- C. there is significant community support; in assessing community support, the local Ward Member and town/parish councils should consider residents views to best ensure that there is broad consensus.

Examples of how this can be achieved are:

- \checkmark Community meetings documenting a majority for the 20mph
- ✓ Community surveys and 12 months speed watch to gather data
- ✓ Petition

Dorset Council has allocated £75k funding for the highest priority schemes which will be identified using their scoring matrix. This funding is unlikely to meet demand and therefore the policy also includes guidance on community funded schemes.

There have been difficulties with verifying the damage only and near miss collisions:

- The *under reporting of collisions has always been a fact and even if incidents are reported to Dorset Police there is presently no requirement to report them to Dorset Council DfT guidance only requires injury collisions to be reported to Highways authorities.
- Policy allows the TC/PC to provide evidence of damage only/near miss collisions, but they are given a low weighting value because of the verification difficulties.
 *The Road Safety Partnership is now reviewing whether Dorset Police can provide these details.

*Further confirmation received 20.2.23 - 'Just a quick note to say thank you for your feedback in relation to the difficulty with reporting near miss collisions. I can advise that I have arranged for the website to be changed to better reflect the near miss element. The new wording can be viewed at <u>Road Safety - Dorset Council</u>.'

Julie Wigg Committee Clerk 8.2.2023

Analytical Review of Revenue Budget to 28th February 2022

	1		2022	/23		
		Annual	Budget to	Actual to	Budget	
N/L code		Budget	date	Date	Variance	
COSTS						
4711	Vandalism - General	50	29	0	(29)	
4782	Vandalism (Tabernacle)	152	89	ŏ	(89)	
4785	Vandalism (M & H) Toilets	812	474	0	(474)	
4786	Vandalism - Markets	0	0	0	0	
5020	CCTV Maintenance	1,827	1,066	280	(786)	
5050 5060	CCTV Electric Grit Bin - Re-fill	152 544	89 317	151 173	62	Electric supply for CCTV to Jan 23
5600	Street Market - Advertising	500	292	300	(144) 8	Printed bags
5601	Street Market - New Equipment	254	148	0	(148)	Plinted bags
5602	Street Market - Equipment Maint	0	0	ŏ	(110)	
5603	Street Market - Health & Safety	0	0	0	Ō	
5604	Markets - Telephone	122	71	130	59	Telephone top ups
5605	Street Market - DCC Parking Charges	11,616	6,776	10,639	3,863	DCC Quarterly Income Loss
5606	Street Markets - Rates	1,978	1,154	1,684	530	
5607 6200	Street Market -Printing & Stationery Planters (Planting & Signs)	0 5.075	0 2,960	0 5,762	0 2.801	Oversen Raddia e Diastara - Rad Olassa - Diastara
6630	Toilets (Tabernacle)- Cleaning	508	2,960	5,762	(296)	Summer Bedding Planters+Repl Sleeper Planters
6635	Toilets (Tabernacle)- Blg/Ground	206	120	206	(290)	Parasol, switch repairs
6641	Toilets (Tabernacle) -Electric	288	168	253	85	Apr - Jan Electric
6642	Toilets (Tabernacle) -Equip Maint	51	30	133	104	Garden gazebo
6643	Toilets (Tabernacle) -Equip Purchased	51	30	0	(30)	
6644	Toilets (Tabernacle) -Health & Safety	51	30	0	(30)	
6645	Toilets (Tabernacle) -Water	365	213	0	(213)	
6646 6650	Toilets (Tabernacle)- Rates Toilets - (M & H)- Cleaning	0 8,953	0 5,223	7,460	0 2,238	Apr. Ion toilet despring
	(<i>)</i>					Apr - Jan toilet cleaning
6655	Toilets - (M & H) - Building Maint	1,218	711	701	(9)	Clear blockage in toilets, electrical works inc EICR
6656	TIC - Building Maint	508	296	156	(140)	Roof repairs
6657	Toilets - (M & H) - Rates	0	0	0	0	
6660	Toilets- (M & H) - Electricity	2,030	1,184	953	(231)	Apr - Jan Electric
6661	Toilets - (M & H) Water	2,030	1,184	1,048	(136)	
	<i>Total Costs</i> SEE OVER FOR INCOME	39,341	22,949	30,029	7,081	_
			2022	/23		
		Annual	Budget to	Actual to	Budget	
		Budget	date	Date	Variance	
INCOME						
2900	Markets - Street Rent	14,210	8,289	14,430	6,141	Rent up to 28th February 2023
2810	Shambles / Craft Market Rent	3,959	2,309	3,905	1,595	Rent up to 28th February 2023
2820	Indoor Market Rent	4,568	2,665	3,751	1,086	Rent up to 28th February 2023
3500	Toilet Income (M & H)	0	0	0	0	
3550	Tabernacle - Toilets	0	0	0	0	
3850	T & GP Income	0	0	2,760	2,760	Sponsorship of Milldown tree planting
3900	Planter Sponsorship	711	415	1,047	632	
	Total Income	23,448	13,678	25,892	12,214	
			0.074			
	NET COST / (INCOME)	15,893	9,271	4,137	(5,134)	

Review of Earmarked Reserves to 28th February 2022

Nominal Code	lominal Code Budget		Transfer To General Res	11202 (200 m	Budget Approved 2022/23	Total Reserves	Spend YTD	Committed YTD	Current Balance	Proposed budget for 2023/24
1020	Town Maps, Boards & Fingerposts	3,283			0	3,283	0	0	3,283	
1021	DCC Highways	10,044			0	10,044	9,958	0	86	
1025	Christmas Town Decorations*	1,294	10,000	1	10,000.00	11,294	16,560	0	-5,266	15,00
1030	Tourism	4,300			0	4,300	350	0	3,950	
1035	Twinning	1,303			0	1,303	0	0	1,303	
1040	Town Improvements	12,683			0	12,683	493	0	12,190	
1042	New Benches	2,634			0	2,634	0	0	2,634	1
1043	Queen's Platinum Jubilee Weekend**	1,035	8,000	23	0	9,035	10,062	0	-1,027	
1135	Railway Arches								3,626	50
1045	Contingency***	1,000			0	1,000	92	0	908	V
		37,576	18,000		10,000	55,576	37,514	0	21,687	15,50

*Journal entries split H1 & H2 at £5000 each

muldurnal entry amount of £5000 relates to 2021/22 financial year

***(if Contingency budget is unspent on 31st March 2022 It will be ring-fenced for the next financial year and not increased or transferred at budget setting)

Nominal Code(s)	Standard Asset Replacement Accruals	Responsible Committee	Balances	Sub Totals
			£	£
1300	IT	F & S	21,033.73	
1305	Skate park	R & A	147,989.53	
1310	General Play Equipment	R & A	74,839.80	
1315	Maintenance Equipment Replacement	R & A	13,268.94	
1320	Vehicle Replacement	R & A	16,258.00	
1325	Tractor Replacement	R & A	16,701.20	
1330	Mower Replacement	R & A	34,546.77	
1340	CCTV / ANPR	T & GP	36,230.92	
1345	Benches	T/C	12,516.65	
1350	Glenmore Depot	R & A	10,384.93	
1351	B/Heights Play Equipment	R & A	14,494.28	
1352	B/Heights Maintenance Equipment Replacement	R & A	2,386.62	
				400,651.37
	Earmarked Accounts			
0510-10540	Recreation & Amenities Funds B/Heights	R & A	805,514.14	
020-1045&1135	Town & General Purposes Committee	T & GP	20,778.79	
060-1096	Recreation & Amenities Funds Other	R & A	117,032.83	
				943,325.76
	Other Earmarked Accounts			
			1	
1001	Earmarked Interest	F & S	4,363.39	
1002	Property Fund Dividend	F & S	38,425.60	
1002	Well & Connected		-	
1005	Election Costs	T/C	4,976.35	
1005	Youth Services	T/C	10,726.03	
1007	Woodhouse Gardens Wall Rebuild (Moved to R & A)	R & A	-	
1008	High Street Clean Up	F&S	-	
1000	BFTC Commemoration Group	T/C	262.60	
1005	Capital Interest	F&S	2,793.86	
1010	Land North of Bypass / Sport & Recreation	T/C	5,772.98	
1011	The Blandford Events Group	T/C	442.17	
1012	Neighbourhood Plan	T/C	1,375.93	
1015	Support for Essential Services (Earmarked)	T/C	28,049.00	
1015	Woodhouse Garden Re-build	T/C	19,981.67	
1017	Old Bath House / St Peter & St Paul's Churchyard (Listed Wall & Town Pump	T & GP	52,964.49	
1015	Allotments	R&A	4,175.36	
1335	Civic Regalia	F & S	18,849.84	
1185	Pension Deficit	F&S	20,000.00	
1185	Improvements to Market Place	T/C	70,000.00	
1195	General Reserves	T/C	239,399.72	
1900		1/0	239,399.72	522,558.99
				322,338.99
	Capital Projects		+	
	Capital Projects			
1104	Corre Fundamente C100 Funda	T/C	02.177.00	
1104	Corn Exchange S106 Funds	T/C	83,177.06	
1105	Corn Exchange	T/C	439,952.08	
1110	Corn Exchange Promotions Group	T/C	2,907.73	
1115	Corn Exchange Project Development	T/C	108,928.83	
1116	Corn Exchange HLF Stage 1 Matchfunding	T/C	117,379.97	
1120	Corn Exchange & Venues Refurbishment Project	T/C	79,000.00	
1122	Corn Exchange Community Hall S106 Funds	T/C	103,292.81	
1125	Cemetery Field Project	R & A	1,000.00	ļ
1175	CCTV / ANPR - New Equipment	T & GP	14,161.40	949799.8

Reserve Accounts to 28th February 2022

To consider producing a calendar for 2024 for the Mayor's charities

For the past few years, the Town Council produced and sold calendars with proceeds going to the Mayor's charities. This has been well received and residents have submitted photos to be included in the calendars.

The calendars are sold for £5 each and feature a series of photos of the area. As this is a simple way of raising money for the Mayor's charities and engages residents it is suggested to produce these again for 2023. The Mayor and the Mayor's Charities should assist officers to sell the calendars, who sell them in the office and at Town Council events (if applicable).

The previous years' themes have included historic buildings, wildlife and aerial photos of Blandford Forum and photos submitted by under 18s only. Once the theme is confirmed, we will advertise this via our social media channels for residents to submit photos for inclusion.

Cllr Osborne suggested considering using the calendar to promote the Blandford section of the White Hart Link following a request from Jan Wardell (Project Officer) for help. Pat Patrick has already taken over 200 photos of this section so these could be used for the calendar if no other themes are suggested.

Two quotes were sought from local printers. Company A and B have produced calendars for the Town Council previously. We have only sought quotes for the production of 100 calendars as we don't tend to sell 200. This year – 2022/23 – 100 calendars were purchased and 90 were sold.

Company A:

- 28 page A4 landscape booklet style
- full colour print
- on 170g Silk
- one drill hole at the foot

Company B:

- A4 landscape, 28 pages, full colour throughout
- Wire stiched with a single drill hole at the foot
- 300g cover and 150g-170g inner pages

Financial Implications

100 calendars = £500 (less VAT) income Company A: 100 calendars – Cost £225 + VAT, Profit £191.67 Company B: 100 calendars – Cost £176 + VAT, Profit £240.67

Recommendation

Councillors are requested to consider if they would like to produce a calendar and suggest a theme and if so, which company they would like to engage, taking funds from budget line 1030 Tourism (Expenditure Authority: General Power of Competence, Localism Act 2011, S1-8).

Julie Wigg Committee Clerk March 2023

To consider expenditure authority for the lighting up of Woodhouse Gardens for the month of December

Introduction

For the last three years, Councillors resolved to 'light up' Woodhouse Gardens for the month of December and feedback received has been very positive. This is reflected in social media activity and verbal feedback received by both the caretakers and the contractor.

The structure and layout of the gardens provide the ideal environment for creating an enchantingly festive atmosphere for residents of all ages to enjoy free of charge. Using a mixture of colourwash and fairy lights, the gardens are transformed into a magical space each evening as the light fades. The contractor has added to the display in the past and in 2022 the Town Council introduced an inflatable snowman and Santa.

Additional Information

The gardens are illuminated between 4pm and 9pm every day apart from Christmas Day, Boxing Day and New Year's Day. The gates are then locked in order to secure equipment, and in consideration of neighbouring residents.

Financial Implications

The cost to light up the gardens was included in the T&GP Earmarked Reserves for the forthcoming financial year, although the quotation has decreased his year. It includes a discount of £283.31 and is shown at <u>Appendix A</u>.

Recommendations

It is recommended that Councillors approve the proposal to light up Woodhouse Gardens for the month of December at a cost of £2,364.37 + VAT using budget line 1025 Christmas Town Decorations (Expenditure Authority: General Power of Competence, Localism Act 2011, S1-8).

Linda Scott-Giles Town Clerk 6th March 2023

Qty	ltem			Unit	Discount	Line Total
Ligh	iting					
-	Fairy Lights 5m Warm White WHIT	ΓE		£14.00	15.00%	£476.00
10	IP65, 40 LEDs per string, white cab			01100	15 000	0110.00
10	Fairy Lights 5m Warm White BLA IP65, 40 LEDs per string, black cab			£14.00	15.00%	£119.00
4	Chauvet Colordash Par H7IP			£44.00	15.00%	£149.60
3	Seven 10w RGBAW+UV LEDs, IP6 Accessory 16A T - Powercon		TRUE1 in/out	£0.00	15.00%	00.00
1	Accessory 16A - Powercon TI			£0.00	15.00%	£0.00 £0.00 ting £744.60
Pavi	lion lcicles					
3	Icicle Fairy Lights 5m Warm White			£20.00	15.00%	£51.00
Ť	IP65, 120 LEDs per string, white ca Fairy Lights Mains Plug 2m WHITE			£2.40	15.00%	£2.04
		-				cles £53.04
	Wraps x3					
10	Fairy Lights 10m Warm White Flas IP65, 80 LEDs per string, black cab			£24.00	15.00%	£204.00
2	Fairy Lights 10m RGB BLACK	10,00111001ab10		£24.00	15.00%	£40.80
	IP65, 80 LEDs per string, black cab					
	Fairy Lights 2-Way Y Connector V			£2.00	15.00%	£3.40
	Fairy Lights 3-Way Connector WH Fairy Light 5 Port Ring Connector	IIIE		£3.00 £2.40	15.00% 15.00%	£5.10 £4.08
Qty 3	Item Fairy Lights Connectable Extensi	on 5m WHITE		Unit £2.00	Discount 15.00%	Line Total
	IP65, white cable				Trop Wrap	s x3 £262.48
Cabl	les: Adaptors				nee map	5 AU 1202.40
	13A - 16A 1m			£5.84	15.00%	£14.89
2	1.5mm H07RN-F black rubber cabl	e with black connectors		£7.60	15.00%	£19.38
3	16A 2-way Splitter IP44, all black connector			27.60	15.00%	£19.38
4	16A - Powercon TRUE1 2m			£6.72	15.00%	£22.85
4	Fairy Lights Mains Plug 2m - TRU	E1		£2.40	15.00%	£8.16
Cabl	les: Extensions				Cables: Ada	ptors £65.28
	16A 20m			£15.32	15.00%	£13.02
	IP44, 2.5mm H07RN-F black rubbe	r cable with black conne	ctors	210102	10.0010	210.01
3	16A 10m	a sector to take the forest to second		£10.24	15.00%	£26.11
2	IP44, 2.5mm H07RN-F black rubbe 16A 5m	r cable with black conner	ctors	£9.20	15.00%	£15.64
	IP44, 2.5mm H07RN-F black rubbe	r cable with black conne	ctors			
2	16A 3m IP44, 2.5mm H07RN-F black rubbe	r cable with black conne	ctors	£7.12	15.00%	£12.10
				C	Cables: Exten	sions £66.87
	ids & Rigging			00.00	15.000	007.1
	Shepherds Hook: 1.2m Truss - Copper Hammer			08.03 00.03	15.00% 15.00%	£37.40 £0.00
	Trass sopper frammer			20100		gging £37.40
Site	& Access					
	Adam Hall 3 Channel Cable Ramp			£60.00	15.00%	£357.00
1	Zarges Skymaster Ladder - 3x 8			£12.00	15.00%	£10.20
1	Three section 8 rung ladder, max w Zarges Skymaster Ladder - 3x 6 l			£10.00	15.00%	£8.50
	Three section 6 rung ladder, max w				Ch. 8 4	
Sale	S				Sile & Acc	ess £375.70
3	300mm x 4.6mm Black Cable Tie	s (100 Pack)		£4.00		£12.00
Tron	aport				5	Sales £12.00
	Van Delivery: 9 miles Fri 1 Dec 20	123		£13.50		£13.50
	Van Collection: 9 miles Tue 2 Jan			£13.50		£13.50
					Tran	sport £27.00
Qty	ltem			Unit	Discount	Line Tota
Crev	N					
3	Technician: 8 Hours Fri 1 Dec 20			£160.00		£480.
9	For setup / pack down or operation Technician: 4 Hours Tue 2 Jan 2			£80.00		£240.
3	For setup / pack down or operation			280.00		1240.
					Ŭ.	Crew £720.
Hire	charges	£1,605.37	Discount Total			£283.3
	charges	£12.00	Subtotal			£2,364.3
Serv	ice charges	£747.00	VAT Total			£472.87

To consider options for the crib scene on the churchyard

Following the resolution to consider installing a crib scene outside the Church the following options were shared with the Church for their views. It is requested that Councillors and representatives of the Church investigate logistics, style and budget in preparation for Christmas 2023.

<u>Festive Lights - 1.2m Nativity Scene Christmas Indoor, Outdoor Rope Light Silhouette - Xmas</u> <u>Decorations - Multicoloured LED's : Amazon.co.uk: Home & Kitchen</u> 1.2m high - £124.99



<u>4ft 8 Inches (1.42 m) Indoor / Outdoor Christmas Nativity Scene with 240 LED lights - British Hypermarket-uk</u>



Large Outdoor Yard Display Set Front Lawn Sign Marker Christmas Nativity Scene | eBay 46" tall PVC approx. £120 from USA



Outdoor Nativity Sets | Outdoor Nativity Store Lifesize from the USA £400 - £1400



At the meeting held on 21st November 2022, it was PROPOSED by Cllr Mieville, SECONDED by Cllr Cross and AGREED unanimously that

The Committee awaits the church's response before discussing further.

Recommendation

As there has been no response from the Church it is recommended that this item is no longer under consideration.

Julie Wigg Committee Clerk March 2023

To consider confirming the remaining free parking day

To date, the free parking dates for 2023 have been agreed with Dorset Council as follows:

- Coronation Weekend Sunday 7th May and Monday 8th May 2023
- Small Business Saturday 2nd December 2023
- Christmas Shopping Friday 22nd December 2023

The Committee had agreed that the final days will be decided at a later date. Hence, this item will continue to be added to the agenda.

The Skatefest is scheduled for Sunday 20th August 2023 and in 2022 Dorset Council provided free use of the car park to ensure safety for the event. However, we do not yet know if the machines will be installed by then so it is worth considering this date (despite that car park not being within the parish).

Julie Wigg Committee Clerk March 2023

To consider taking on the production of the Out & About Blandford guide from the Information Centre

Background

In the past, the Out & About Guide was designed, produced and distributed by the Information Centre, but they no longer have the capacity to produce this publication. Due to several changes in the town, it needs re-design and production to assist visitors to Blandford Forum and a meeting has been held between the Information Centre and Town Council officers to discuss its current status.

Further information

- The Forum Focus is contributing £1,500 towards this project after winding down their accounts.
- In the past, the Town Council has contributed £600 a year for the publication (when produced) using the Tourism budget.
- Around Guides currently has the back issues to provide quotes for design and printing. He also can approach businesses for sponsorship for advertising.
- Places to Go has quoted for leaflet distribution as follows: I think the key will be to build a campaign with the right locations and types, that works for you and in my opinion with 8,000 copies we would need to be selective or else they would go quite fast. As an example of cost, to distribute anything up to 10,000 guides, the cost would be £295.00 + VAT. Obviously the more guides available means we would be able to increase the scope, but this of course increases the cost. Just to give some food for thought, to distribute 20,000 guides would cost £560.00 + VAT.
- Pat Patrick has kindly agreed his photos of Blandford Forum can be used in the publication.

Recommendation

It is recommended that the Town Council takes on the Out & About project and the Committee agrees any associated funding once all the figures are received.

10th October 2022 meeting – it was agreed that:

The Committee agrees in principle to take on the Out & About project and the Committee will consider any associated funding once all the figures are received, along with the amount of officer time involved.

<u>Update</u>

We have since met with, and received the following from, The Around Guides:

After having the meeting, we would be happy to take over the setting up, printing and selling of the advertising spaces for the Blandford Out and About as well as part distribution being door to door.

We would like to have the distributors continuing doing their normal route at the same deal as before (free half page advert).

Blandford Forum out and About specification - Proposal

Size : DL Portrait (210mm x 99mm) Stock : Magno Silk 90gsm (FSC Mix Credit) Process : 4 Colour Process x 2 sides Pages : 36 pages - 48 pages Binding : Saddle Stitched Quantity : Min 8000 - Max 15000

In regard to the editorial & pictures, which we understand you would provide and we can support, could the images be supplied as a high res PDF and editorial being supplied as a word or text file,

As you can imagine print pricing at the moment is quite difficult to do for next year due to increases of paper cost - with more increases coming before and after Christmas, we are looking to make the guide self-sustaining but any contribution would be much appreciated, such as towards the distribution door to door, which we understand you may have up to £600 to help with that cost, please advise.

Sorry if things seem a little vague but as I am sure you can understand much will depend on advertisers support as the guide builds – so we have some flexibility on final page numbers.

Please be assured we have completed many town guides over the years so do have some considerable experience and would aim to make sure you were happy with the final result.

I spoke to The Around Guide to see if there were any further cost updates, and they said it was hard to gauge a final cost until they had an idea of what revenue would come from businesses that would like to sponsor the guide. He has asked that I supply some ideas of businesses to approach and agreed they also have good relationships with local businesses that already advertise in the Around Guide monthly. In terms of officer time, with handing the sponsorship, design and printing duties to them, there would be little officer time involved as my role would be to liaise only between them and ourselves for sign off.

It is therefore recommended that the Committee supports this project and takes on the administration of it from the Information Centre, working with the Around Guide publishers.

Kathryn Clark Business Support Officer 2nd March 2023