

**BLANDFORD FORUM TOWN COUNCIL**  
**Minutes of the Recreation & Amenities Committee**  
**held on Monday 14<sup>th</sup> November 2022 at 7.04pm in the Corn Exchange**



**PRESENT**

Cllr L Lindsay – Committee Chairman  
Cllr C Stevens – Chairman of Council  
Cllr N Lacey-Clarke  
Cllr R Carter  
Cllr H White

Cllr E Bray – Committee Vice Chairman  
Cllr H Mieville – Vice Chairman of Council  
Cllr S Hitchings  
Cllr L Hitchings

**IN ATTENDANCE**

Town Clerk  
Nicci Brown (online via Microsoft Teams)

Operations Manager

**13. PUBLIC SESSION**

The Chairman of Council, Cllr Stevens thanked the Town Clerk and all the staff involved in the organisation of the Acts of Remembrance held on Friday and Sunday. Cllr Stevens noted that he had received several positive comments back from residents.

In addition, Cllr Stevens informed Councillors that he has recently presented bouquets of flowers to two residents who are 100+ years old.

**14. APOLOGIES**

None

**15. TO RECEIVE ANY DECLARATIONS OF INTEREST AND REQUESTS FOR DISPENSATIONS**

None were submitted.

**16. MINUTES OF THE MEETING HELD ON 20<sup>th</sup> June 2022**

It was PROPOSED by Cllr Carter, SECONDED by Cllr Stevens and AGREED (8 in favour, 1 abstention) that the Minutes be APPROVED and SIGNED.

**17. TOWN CLERK'S REPORT & CORRESPONDENCE**

Nothing to report.

**18. REVIEW OF RECREATION & AMENITIES BUDGETS TO 31<sup>ST</sup> OCTOBER 2022**

**18.1 Analytical Review of Revenue Budget**

The paper was noted (see Appendix A).

**18.2 Review of Earmarked Reserves**

The paper was noted (see Appendix B).

**18.3 Reserve Accounts**

The paper was noted (see Appendix C).

**19. CONSIDERATION OF THE PROPOSED BUDGET FOR THE FINANCIAL YEAR 2023/2024 AND RECOMMENDATION TO FINANCE & STAFFING COMMITTEE MEETING**

The paper was noted (see Appendix D).

The revenue budget will be considered by the Finance & Staffing committee meeting in December.

Cllr Carter asked about the s106 monies and the need to replenish the monies spent. Cllr Mieville asked when the 10- or 20-year period started, and the Town Clerk will add this to the Earmarked Reserves.

**ACTION: TOWN CLERK**

It was PROPOSED by Cllr Lacey-Clarke, SECONDED by Cllr Carter and AGREED unanimously that

**The earmarked reserves are set at £15,500, which is £500 less than last year's budget for the Recreation & Amenities Committee, for the 2023-24 financial year.**

**ACTION: F&S COMMITTEE**

**20. REPORT BY OPERATIONS MANAGER JUNE 2022 – AUGUST 2022**

The paper was noted (see Appendix E), and Cllr Lacey-Clarke thanked the Operations Manager for his detailed report.

The meeting closed at 7:20 pm.

**SIGNED: ..... DATED: .....**